

COMPANION STAR
2008

REVENUE

DONATIONS	19,248	
GRANTS	50,629	
FUNDRAISERS	-	
TICKET SALES	-	
INTEREST INCOME	3	
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TOTAL REVENUE		69,880

EXPENSES

ARTIST FEES	11,982	
WORKSHOP SUPPLIES	-	
PROFESSIONAL FEES	5,155	
FILM CREW	51	
INSTRUCTOR FEES	2,289	
INSURANCE	193	
WEB SITE	2,254	
FOOD & ENTERTAINMENT	3,952	
OFFICE	1,445	
POSTAGE & PRINTING	693	
AUTO EXPENSE	208	
TRAVEL	16,193	
LODGING	16,378	
SERVICE CHARGES	751	
RENTAL OF SPACE	1,291	
SET DESIGN / LIGHTING	2,226	
DUES AND SUBSCRIPTIONS	414	
ADVERTISING & PROMOTION	1,081	
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TOTAL EXPENSES		66,556

NET INCOME

3,324